

# LEBANON



# PARKS

# Parks Department Improvement Plans

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## **Update Ball Field Infield Material**

**Description:** Add Turface Pro League red infield conditioner to the current infield surface.

**Justification:** New material will add color to the surface which will help with ball visibility. It will also allow the field to be in better playing condition when it rains and keep the surface from hardening during hot and dry weather.

**Anticipated Project Date:** July 2013

**Estimated Cost:** \$5,000.00

## **Reseal Atchley Park Walking Trail**

**Description:** Reseal Atchley Park Walking Trail

**Justification:** Routine maintenance that needs to be done every 3-5 years.

**Anticipated Project Date:** August 2013

**Estimated Cost:** \$5,000.00

## **New/Improved Playground Fall Protection**

**Description:** Replace/Improve the Playground Fall Protection throughout all parks with playground equipment using Natures Choice Mulch Playground Fall Protection.

**Justification:** Provides a safer fall area for patrons using park equipment.

**Anticipated Project Date:** September 2013

**Estimated Cost:** \$5,000.00

## **New Fencing at Atchley Park Ball Fields**

**Description:** All new fencing around fields 1 & 2. The fencing will run from dugout to dugout including the fencing around the outfield. This will include 4 foot and 8 foot fencing. The current back stop fencing will not be replaced.

**Justification:** Current fencing is bent and has several broken and leaning poles.

**Anticipated Project Date:** September 2013

**Estimated Cost:** \$22,500.00

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## **Tool Storage Shed**

**Description:** Add on to maintenance shop at Atchley Park to store tools.

**Justification:** Storage space is needed to store smaller and expensive tools in one secure location. This will result in better inventory control, and less chance of tools being misplaced.

**Anticipated Project Date:** TBD/On Hold

**Estimated Cost:** \$2,500.00

## **Maintenance Shop Improvements**

**Description:** One (1) 20x50 concrete pad/drive apron for maintenance shed

**Justification:** Create a safer and cleaner entrance to the maintenance shed allowing the department to perform some maintenance outdoors that couldn't be done on a gravel drive way.

**Anticipated Project Date:** TBD/On Hold

**Estimated Cost:** \$5,000.00

## **Maintenance Truck**

**Description:** Truck- ½ ton, 2 wheel drive, trailer towing package, V8, limited slip-rear end, based off state bid.

**Justification:** Replace vehicles as part of our scheduled vehicle replacement plan this will replace a 1999 fleet vehicle.

**Anticipated Project Date:** January 2014

**Estimated Cost:** \$17,500.00

## **Maintenance Utility Vehicle**

**Description:** Utility Vehicle- 4 wheel drive, 2 seat ball field maintenance vehicle.

**Justification:** Replace vehicles as part of our scheduled vehicle replacement plan this will replace a 2008 model utility vehicle.

**Anticipated Project Date:** October 2014

**Estimated Cost:** \$7,500.00

# Parks Department Improvement Plans

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## **W.T. Vernon Park Restroom Improvements**

**Description:** Renovate the restrooms by installing new toilets and sinks. These renovations will also make the restrooms ADA compliant.

**Justification:** The current facilities have old out-of-date fixtures that are past their life expectancy, and are hard to find replacement parts for. The current facilities are not ADA compliant.

**Anticipated Project Date:** October 2014

**Estimated Cost:** \$2,500.00

## **Atchley Park Parking Lot Improvements**

**Description:** Add a 2nd entrance to Atchley Park off Goldenwood, add 40 additional parking spots, widening Goldenwood, fog seal existing parking lot.

**Justification:** Project was started in 2013 to help eliminate congested traffic and safety concerns. The added parking will help with traffic flow.

**Anticipated Project Date:** Ongoing

**Estimated Cost:** \$57,000.00

## **Boswell Aquatic Center Climbing Wall**

**Description:** Pool climbing "rock" wall will replace one of the old diving boards.

**Justification:** The cost of the wall is just a little more than needed replacement of the diving board. This will give the pool a new added feature instead of duplicating an existing activity. This new attraction should help draw more people to the BAC.

**Anticipated Project Date:** October 2014

**Estimated Cost:** \$7,500.00

## **Boswell Aquatic Center Diving Board**

**Description:** Replacement of an old diving board with a new 16ft. board, ladder, and rails.

**Justification:** The existing diving board is the original one installed in 1979, and any and all replacement parts are hard to find.

**Anticipated Project Date:** October 2014

**Estimated Cost:** \$7,500.00

# Parks Department Improvement Plans

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## **Boswell Aquatic Center Pool Filters**

**Description:** Replace the pool filters at BAC with new ones.

**Justification:** Current filters were originally installed in 1979 and are steel, outdated, leaking, and no longer supported by the manufacture. Several pool suppliers have recommended replacing the filters.

**Anticipated Project Date:** December 2014

**Estimated Cost:** \$75,000.00

## **Atchley Park Restrooms**

**Description:** Build new ADA compliant men and women restrooms with family changing areas. The new facilities would be heated so they can be open year round at front entrance of the park.

**Justification:** Atchley Park is one of our most used parks and the additional restrooms are needed to replace portable restrooms that have been on site for over two (2) years and cost a monthly fee. They were brought in when the old restrooms were tore down just to fill the need until new restrooms were built. We have talked with the Lebanon High School Building Trades class about patterning with the parks to build the restrooms.

**Anticipated Project Date:** April 2015

**Estimated Cost:** \$75,000.00

## **Nelson Park Phase I**

**Description:** Adding new shelters, benches, covered picnic areas with tables, playground equipment with fall protection, paved parking lots, north side fishing access, lighted walking trail, landscaping, signage, family changing area restrooms and sidewalks

**Justification:** This will be the first phase of the Nelson Park master plan. This will make the park more accessible to citizens of all needs and abilities as well as aesthetically pleasing, and upon its completion will make Nelson Park one of the premier park facilities in the area.

**Anticipated Project Date:** TBD

**Estimated Cost:** \$438,890.00

(See Next Page for Project Details)

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## Lake Improvements

○ Access trail	\$ 31,000
○ Park benches(6)	
● Benches (8'expanded metal) 6@ \$600ea.	\$ 3,600
● trash cans (32 gallon expanded metal) 6@\$600	\$ 3,600
● Concrete pads 6@\$450 ea	\$ 2,700
● Covers (6'x8' cover) 6@\$3000	<u>\$18,000</u>
● Total benches	\$ 27,900
○ Picnic area(4)	
● Picnic tables (8'expanded metal) 4@\$800ea.	\$ 2,400
● Trash cans (32 gallon expanded metal) 4@\$600	\$ 1,800
● Concrete pads 4@\$750ea	\$ 2,250
● Covers (12'x12' cover) 4@\$5,250ea	<u>\$15,750</u>
● Total picnic areas	\$ 22,200
○ Trail lighting	
● Bollards(lights)	\$ 23,290
● Trail infrastructure	<u>\$ 10,000</u>
● Total trail lights	\$ 33,290
○ Landscaping (trees, bushes etc...)	\$ 2,500
○ Signage (park and trail info and rules)	\$ 5,000
○ North side fishing access	<u>\$ 7,000</u>
1. Total lake improvements	\$128,890
2. Shelter Improvements	
○ Shelter #1	\$
○ Shelter #2	\$
○ Sidewalks	<u>\$</u>
○ Total Shelter and Sidewalk Improvements	\$ 90,000
3. Playground Improvements	
○ Playground Equipment	\$
○ Fall Protection	<u>\$</u>
○ Total Playground Improvements	\$100,000
5. Parking Lots	
○ Improve and pave shelters #1 and #2 parking areas	
● Shelter #1 lot	\$40,000
● Shelter #2 lot	<u>\$50,000</u>
● Total parking lots	\$ 90,000
○ Convert restroom to ADA Accessible	
● Expand to 6 ADA family changing restrooms	\$10,000
● ADA sidewalk to parking lot	<u>\$ 10,000</u>
● Total to convert restrooms	\$ 20,000
○ Sidewalks	<u>\$ 10,000</u>
○ Total Parking lots	<u>\$120,000</u>
<b>Total Phase One Project Cost</b>	<b>\$438,890</b>