

City of Lebanon Park Board Meeting

Winfrey Property

25573 Highway 5

Meeting Minutes: August 11th, 2021

In Attendance:

Park Board Members: RaeAnn Shoemaker, Max Meckem, Carrie Plassmeyer, Doug Smith, and Bob Mowery.

Media: Patty Burns **Staff:** Director of Parks John Shelton and Assistant Director of Parks Elliot Wilburn

RaeAnn Shoemaker called the meeting to order.

Carrie Plassmeyer made a motion to approve the July 14th minutes. The motion was seconded by Doug Smith. All approved.

Park Tax:

John Shelton reported that the park sales tax had passed with over 70% of the voters approving it. He thanked the Park Board for their work on spreading the word and working to get the tax passed. He said that show a good reflection on the job the Board is doing within the park system and that citizens are happy with the way things are going. He also talked about having a joint work session with City Council to talk about future for the park system. The Board discussed some possible future plans with the extra revenue which included upgrades to Boswell Aquatic Center, lights on field 3 at Atchley as well as upgraded lights on the other fields, fall protection for Harke Park, adding sidewalks to connect Boswell and Nelson Lake, and setting up replacement plans for picnic tables, shelters, bleachers, trash cans, fall protection, playgrounds, and parking lots.

Boswell Aquatic Center Update:

Elliot reported that the revenue at the pool was up about \$14,000 through the same date as last year this includes parties and other pool activities. He also said that the average daily revenue was up about \$40 a day. With revenue being up and the pool being closed 15 days more this year than last year, it will really help with the pool being closer to operating at a breakeven point. He said it looks like the decision to close on Mondays didn't hurt attendance and the decision to only be open weekends in August will also save a lot of money on overall labor cost for the year.

Baseball/ Softball League Update:

Elliot reported that all leagues have been finished for the season and that since signups are online, he will have them up and open around the first of February for next season. He also stated that they still have 2 tournaments scheduled for September and 4 in October.

FY 21 Budget Report:

John reported that the budget was still not completely closed out by the finance department but would have a full report when it is closed for the year.

Comments from the Board:

There were no comments from the Board.

Comments from the Public:

Patty Burns commented that its frustrating when the shelters are reserved and there are no picnic tables scattered out to use for people to eat lunch at.

Doug Smith made a motion to adjourn the meeting. The motion was seconded by Max Meckem. All approved.

RaeAnn Shoemaker

Park Board President, RaeAnn Shoemaker